

## Greenwich Free Library 2020 Budget

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### Income

4001 · Grants - Restricted Income	\$	30,000.00
Total 4003 · Contributions	\$	46,000.00
Total 4004 · Fundraising	\$	25,000.00
Total 4006 · Public Funds	\$	161,316.00
Total 4500 · Library Services	\$	5,400.00
4600 · Rental Income	\$	10,080.00
Total 4700 · Taxable Sales	\$	700.00
4800 · Interest Income	\$	75.00
4900 · Misc Income	\$	100.00

Total Income \$ 278,671.00

### Expense

Total 5000 · Library Operations	\$	29,750.00
Total 5100 · Library Materials	\$	13,900.00
Total 5200 · Personnel/Payroll	\$	168,551.00
Total 5300 · SALS	\$	17,030.00
5350 · Program Expense	\$	14,000.00
Total 5500 · Occupancy	\$	25,600.00
Total 5600 · Rental Property	\$	6,640.00
Total 65100 · 7000 Other Types of Expenses	\$	3,200.00

Total Expense \$ 278,671.00