

## Greenwich Free Library 2021 Budget

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### Income

4001 · Grants - Restricted Income	\$	9,500.00
Total 4003 · Contributions	\$	70,200.00
Total 4004 · Fundraising	\$	17,000.00
Total 4006 · Public Funds	\$	139,997.00
Total 4500 · Library Services	\$	2,240.00
Total 4700 · Taxable Sales	\$	350.00
4800 · Interest Income	\$	75.00
4900 · Misc Income	\$	100.00

**Total Income** \$ **239,462.00**

### Expense

Total 5000 · Library Operations	\$	22,950.00
Total 5100 · Library Materials	\$	10,500.00
5200 · Personnel/Payroll		
Total 5200 · Personnel/Payroll	\$	157,662.00
Total 5300 · SALS	\$	16,580.00
5350 · Program Expense	\$	8,495.00
Total 5500 · Occupancy	\$	22,075.00
Total 65100 · 7000 Other Types of Expenses	\$	1,200.00

**Total Expense** \$ **239,462.00**